

**South Central Coast Regional Consortium  
2016-17 Regional Share Funding of \$4,227,548**

| Allan Hancock (12%)  | Antelope Valley (18%) | Cuesta (11%)                      | Canyons (15%)             | VCCCD (32% for 3 colleges) | SBCC (12%)           |
|----------------------|-----------------------|-----------------------------------|---------------------------|----------------------------|----------------------|
| 70,750 culinary      | 348,015 aircraft      | 80,000 GFSF for SLO               | 113,012 mktg              | 204,000 LMI Support Center | 110,010 Mktg         |
| 96,250 public safety | fabrication           | 100,000 marketing                 | 161,000 cyber             | 199,231 Internships        | 52,000 Marine Dive   |
| <u>65,010</u> mktg   | lab upgrade           | <u>32,676</u> paramedical program | <u>16,000</u> CTE liaison | 125,000 Allied Health      | 70,000 Career Skills |
|                      |                       |                                   |                           | <u>90,462</u> Mktg         |                      |
| <b>232,010</b>       | <b>348,015</b>        | <b>212,676</b>                    | <b>290,012</b>            | <b>618,693</b>             | <b>232,010</b>       |

**Projects-in-Common**

|                          |                |
|--------------------------|----------------|
| Project #1-Curriculum    | 63,413         |
| Project 2A & 2B outreach | 169,102        |
| Project #3 NWoW          | 80,000         |
| Project #4 GFSF          | 46,826         |
| Project #5 Teacher prep  | <u>63,413</u>  |
|                          | <b>422,754</b> |

**Job Developers**

|                     |                |
|---------------------|----------------|
| <b>900,000</b>      | 1 @ ea college |
|                     | \$112,500 each |
| <b>NetLab Pilot</b> |                |
| <b>60,000</b>       | Lead=ICT DSN   |

**Total of College projects using Regional Template**

|                        |                  |
|------------------------|------------------|
| Allan Hancock          | 232,010          |
| Antelope Valley        | 348,015          |
| Cuesta                 | 212,676          |
| College of the Canyons | 290,012          |
| Ventura District       | 618,693          |
| SBCC                   | <u>232,011</u>   |
|                        | <b>1,933,417</b> |

**DSN/K14 TAP @ \$100,000 each**  
**700,000**

**SBCC fiscal agent** 100,000  
**RC admin funding** 111,377

**211,377**

**SCCRC Rationale for regional spending:**

Consortium and Steering Committee agreed to fund each Project-in-Common at the amounts listed in the CO Guidance Memo = \$422,754 total

Consortium and Steering Committee agreed to fund \$112,500 per college so that each can hire a Job Developer/Placer = \$900,000

Consortium and Steering Committee agreed to fund \$100,000 to each DSN and to the K14 TAP for project work (no salaries) = \$700,000

Consortium and Steering Committee agreed to fund \$60,000 for a regional NetLabs pilot

The Steering Committee agreed to fund each college for regional projects at the same percentages as were used by the CO for the Local Share Funding college amounts. The college amounts total \$1,933,416

**Grand Totals**

|                           |                  |
|---------------------------|------------------|
| SBCC fiscal               | 100,000          |
| RCs                       | 111,377          |
| Projects-in-Common        | 422,754          |
| Job Developers            | 900,000          |
| DSN/K14 TAP               | 700,000          |
| NetLab Pilot              | 60,000           |
| College regional projects | <u>1,933,417</u> |
|                           | <b>4,227,548</b> |