

SWP 17-18 South Central Coast Regional and District Positive Incentive Funding Allocations

District	From Chancellor's Office: 17-18 Incentive Funding Regional Share 40% Allocation	From Chancellor's Office: 17-18 Incentive Funding District (Local Share 60%) Allocations	% of Total Local Share Allocation (\$1,557,261) in Region	Regional College Share Based on Incentive Funding Percentages (% x Regional Share Total - \$1,020,098)	2/23/2018 SCCRC Voting Group Recommendation based on Original 16-17 Local Share 60% Allocation Percentages	2/23 SCCRC VOTING GROUP RECOMMENDATION Regional College Allocation based on Original 16-17 Local Share Allocation Percentage	2/26/2018 Steering Committee APPROVED BLENDED SHARE PERCENTAGE (Average of 16-17 Original Share % and Incentive Funding %)	2/26/2018 Steering Committee APPROVED BLENDED SHARE Regional College Allocations for 17-18 Incentive Funding
Allan Hancock		\$ 263,077	16.9%	\$ 172,330	12%	\$ 122,411	14.4%	\$147,370
Antelope Valley		\$ 186,107	12.0%	\$ 121,910	18%	\$ 183,616	15.0%	\$152,763
San Luis Obispo		\$ 95,177	6.1%	\$ 62,346	11%	\$ 112,210	8.6%	\$87,278
Santa Barbara		\$ 193,685	12.4%	\$ 126,874	12%	\$ 122,411	12.2%	\$124,642
Santa Clarita		\$ 426,515	27.4%	\$ 279,390	15%	\$ 153,014	21.2%	\$216,202
Ventura		\$ 392,700	25.2%	\$ 257,240	32%	\$ 326,429	28.6%	\$291,834
South Central Coast Region	\$ 1,038,251	\$ 1,557,261	100.0%	\$ 1,020,090	100%	\$ 1,020,090	100.0%	\$1,020,090

Total Regional 40% Share less Regional Admin and Fiscal Agent Support Share	\$ 1,020,090
Incentive Fund Regional Share Allocation	\$1,038,251
83% Regional Share Allocation	\$4,624,959
TOTAL 17-18 REGIONAL SHARE	\$5,663,210
Total Regional Share x 5% For Regional Admin and Fiscal Agent Support Share	\$283,161
Set aside from 83%	\$265,000
Autonomous funding for Regional and Fiscal Agent Support from the Regional Share of Incentive Funding	\$18,161

\$1,038,251
\$18,161
\$1,020,090

Regional Share of Incentive Funding
Less additional RC admin funding for full 5%

Amount of 17-18 Incentive Funding distributed among districts in the region