

SOUTH CENTRAL COAST REGIONAL CONSORTIUM (FY 16-17, 17-18 and 18-19)

	16-17	17-18 (83%)	17-18 (Incentive Funding)	17-18 TOTAL	18-19 (95% of 17-18 total regional allocation - for planning purposes)		18-19 Recommendations Overview
South Central Coast Regional Allocation	\$ 4,227,548	\$ 4,624,959	\$ 1,038,251	\$ 5,663,210	\$ 5,380,050		* No less than 50% of total allocation for Regional Allocations to the Districts for projects/programs in alignment with state, regional, and/or local goals and priorities
							* No less than 5% of total allocation for Regional Fiscal and Administrative support
TOTAL							* Remaining funding to be allocated to other regionally approved investments in support of state and/or regional goals and priorities.
District Regional Allocations	\$ 1,933,417	\$ 1,933,405	\$ 1,020,090	\$ 2,953,495	\$ 2,805,820		
SBCC Fiscal/Regional Admin (5%)	\$ 211,377	\$ 265,000	\$ 18,161	\$ 283,161	\$ 269,003		
Projects in Common and/or other regional projects (10%) Based on Chancellor's Office Guidance Memo	\$ 422,754	\$ 409,124			\$ 439,371	(95% of the 10% of the 83% July Allocation)	
Job Developer (\$112,500/college)	\$ 900,000	\$ 900,000			\$ 900,000		
DSN/K14 TAP support (\$100,000 Each)	\$ 700,000	\$ 700,000			\$ 700,000		
Virtual Labs	\$ 60,000	\$ 300,000			\$ 300,000		*Note: Steering Committee CEOs requested a presentation before approving future funding.
K14 TAP position funding	\$ -	\$ -			\$ 200,000		*Note: this has been approved, but will be dependent on either full funding or new legislation which might fund this position.
Other Regional Projects:		\$ 117,430					
TOTAL	\$ 4,227,548	\$ 4,624,959			\$ 5,614,194		
					\$ 5,380,050	95% of 17-18 total allocation	
					\$ 234,144	DEFICIT	