



ACCOUNTABILITY. TRANSPARENCY. SIMPLICITY.

South Central Coast Regional Consortium (SCCRC)

SCCRC K12 SWP Expanded Budget Webinar

June 18, 2019 8:30am

Zoom Meeting

Attendees:

- Tony Bauer
- Sharon Brown
- Nadia Cotti
- Mariane Doyle
- Juliet Herman
- Diane Hollems
- Jill Leufgen
- Michael Specchierla
- Luann Swanberg
- Jeri Wynn

1. Link to recording with the integrated audio transcript:

https://cccconfer.zoom.us/recording/share/MBOZBCWWDkK3siwFh8iYuiKCxVrhFp1gm2uW0u25_Aywlu mekTziMw

2. Key Highlights (see SCCRC Expanded Budget Webinar (PPT attached)):

- Expanded budget in NOVA needs to be completed for each participating institution submitted and certified by the Regional Consortium before any money can be distributed
- Please ensure you are entering the budgets in the correct fiscal year.
- Modify the match and ensure that at least 50% of the match is financial match. No match by object code is required. Financial match should be associated with the institution that is actually expending the match. A separate budget card can be created for match.
- No detail is required for in-kind match.
- Indirect is based on CDEs rules for calculating indirect.
- K12 SWP Agreement approved and signed in May by the Santa Barbara Community College District with the grant amount totals will be sent via email and hard copy with attention to the Lead LEA Project Lead.
- A signed agreement, certificate of insurance, certified budget in NOVA and an invoice will be required to receive the initial payment of 70% of the grant.
- The goal is to get the initial payment to the lead LEA as soon as possible.





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3. Responses from the Chancellor's Office to questions from the webinar:

- **When does a grantee need approval for 10% change?** This would only be required at the top level by object code. So for the overall budget, not institution sub-budget. The process of changing in NOVA is straightforward—request to Regional Consortium Chair to uncertify the project, LEA modify, re-submit, re-certify.
- **Can we do a placeholder budget for districts now and fix later when staff are back from summer?** Matt Roberts was very supportive of the idea that they enter placeholder budgets now and have a revision window in the fall to replace those placeholders with budgets that reflect reality.
- **When is the first fiscal report due?** November 2020

4. Job Description for K14 TAP: Attached

5. K12 Pathways Coordinator: According to Matt Roberts, guidance is expected to be out in the next couple of weeks for one coordinator per community college district.

6. Link to SCCRC SWP Webpage for additional SWP and K12 SWP information: <https://sccrcolleges.org/swp>

7. Next Steps:

- Complete and submit the expanded budget for each of the partner institutions. An update period will be scheduled for the fall for you to revise those placeholder budgets that will reflect reality.
- Luann will send the signed agreement via email and hard copy to the Lead LEA Project Lead.
- Lead LEAs to submit expanded budget in NOVA for certification, and return the signed agreement, certificate of insurance, and an invoice for 70% of the total grant amount.
- Please reach out if you have any questions, concerns or need additional support or information:

- Luann Swanberg, Director/Chair
805.479.7670, lrswanberg@pipeline.sbcc.edu
- Diane Hollems, Co-Chair
805.448.2106, Diane.hollems@gmail.com
- Jill Leufgen, Manager, Chancellor's Office
916.322.4285, jleufgen@cccco.edu
- Questions to: k12swp@cccco.edu

