

**South Central Coast Regional Consortium
2016-17 Regional Share Funding of \$4,227,548**

Allan Hancock (12%)	Antelope Valley (18%)	Cuesta (11%)	Canyons (15%)	VCCCD (32% for 3 colleges)	SBCC (12%)
70,750 culinary	348,015 aircraft	80,000 GFSF for SLO	113,012 mktg	204,000 LMI Support Center	110,010 Mktg
96,250 public safety	fabrication	100,000 marketing	161,000 cyber	199,231 Internships	52,000 Marine Dive
<u>65,010</u> mktg	lab upgrade	<u>32,676</u> paramedical program	<u>16,000</u> CTE liaison	125,000 Allied Health	70,000 Career Skills
				<u>90,462</u> Mktg	
232,010	348,015	212,676	290,012	618,693	232,010

Projects-in-Common

Project #1-Curriculum	63,413
Project 2A & 2B outreach	169,102
Project #3 NWoW	80,000
Project #4 GFSF	46,826
Project #5 Teacher prep	<u>63,413</u>
	422,754

Job Developers

900,000	1 @ ea college
	\$112,500 each
NetLab Pilot	
60,000	Lead=ICT DSN

Total of College projects using Regional Template

Allan Hancock	232,010
Antelope Valley	348,015
Cuesta	212,676
College of the Canyons	290,012
Ventura District	618,693
SBCC	<u>232,011</u>
	1,933,417

DSN/K14 TAP @ \$100,000 each
700,000

SBCC fiscal agent 100,000
RC admin funding 111,377

211,377

SCCRC Rationale for regional spending:

Consortium and Steering Committee agreed to fund each Project-in-Common at the amounts listed in the CO Guidance Memo = \$422,754 total

Consortium and Steering Committee agreed to fund \$112,500 per college so that each can hire a Job Developer/Placer = \$900,000

Consortium and Steering Committee agreed to fund \$100,000 to each DSN and to the K14 TAP for project work (no salaries) = \$700,000

Consortium and Steering Committee agreed to fund \$60,000 for a regional NetLabs pilot

The Steering Committee agreed to fund each college for regional projects at the same percentages as were used by the CO for the Local Share Funding college amounts. The college amounts total \$1,933,416

Grand Totals

SBCC fiscal	100,000
RCs	111,377
Projects-in-Common	422,754
Job Developers	900,000
DSN/K14 TAP	700,000
NetLab Pilot	60,000
College regional projects	<u>1,933,417</u>
	4,227,548