

SCCRC REGIONAL PROJECTS - SWP ROUND 1, 2, 3 ALLOCATIONS

Guidance Memo 9/11/17	16/17 ROUND 1	17/18 ROUND 2	18/19 ROUND 3	REQUESTED	19/20 ROUND 4	Flexible Funds Available for Reallocation	FUNDING OF \$484,124 AVAILABLE THRU AN RFP PROCESS
Projects-in-Common (Recommended from Chancellor's Office- Guidance Memo 9/11/17)							
Curriculum Streamlining (REALLOCATED to Center of Excellence Support 17/18)	\$63,413						Funding for the following types of projects:
Marketing, Outreach and Career Education Support	\$169,102	\$175,000	\$158,324	\$0		\$410,000	<ol style="list-style-type: none"> 1. Career Exploration 2. Early College Credit 3. Pathways Development/improvement 4. Onboarding into college 5. Work-Based Learning 6. Career/Employment Readiness 7. Employer Engagement 8. Marketing and outreach
LinkedLearning/Career Strategist Digital Badge	\$80,000	\$80,000	\$80,000	\$80,000			
Get Focused Stay Focused	\$46,826	\$54,124	\$54,124			\$54,124	
Teacher Prep Pipeline (TPP)	\$63,413	\$100,000		\$140,000			
Association of College and University Educators (ACUE) CTE Faculty Development (was a part of the TPP project)			\$72,000	\$80,000	\$80,000		
TOTAL PROJECTS IN COMMON	\$422,754	\$409,124	\$364,448	\$300,000			
Job Developers (1 @ ea college 112,500 each)	\$900,000.00	\$900,000.00	\$900,000.00	\$900,000.00	\$900,000		
Key Talent Project funding (DSNs, K14 TAP, COE TAP)							
Advanced Manufacturing	\$100,000	\$100,000	\$100,000	\$100,000			
Ag Water and Environmental Technology	\$100,000	\$100,000	\$100,000	\$100,000			
Business and Entrepreneurship	\$100,000	\$100,000	\$100,000	\$100,000			
Energy, Construction and Utilities			\$100,000	\$100,000			
Global Trade	\$100,000	\$100,000	\$100,000	\$100,000			
Health	\$100,000	\$100,000	\$100,000	\$100,000			
Information Communication Technology/Digital Media	\$100,000	\$100,000	\$100,000	\$100,000			
14 Technical Assistance Provider (TAP) (18/19 Funding Held at SBCC)	\$100,000	\$100,000	\$100,000	\$100,000		\$20,000	
Center of Excellence (TAP)			\$100,000	\$100,000			
TOTAL (\$100,000 each for project work)	\$700,000	\$700,000	\$900,000	\$900,000	\$900,000		
Other approved regional projects							
Virtual Lab/Cybersecurity	\$60,000	\$300,000	\$300,000	\$150,000	\$150,000		
Zero Net Energy Collaborative		\$23,750		\$0			
Prior Learning Assessment		\$90,000		\$0			
New Proposal							
<i>NEW Regional Access to LinkedLearning for all CE Students</i>				\$140,000			
						\$484,124	
District Allocations (Base and Incentive Funding totals)	\$1,933,417	\$2,953,494	\$3,201,541		\$3,201,541	for reallocation	
					(Projected)		
South Central Coast Region	\$4,227,548	\$4,624,959	\$4,696,063				
Regional Incentive Funding	\$0	\$1,038,251	\$1,268,136				
TOTAL ALLOCATION	\$4,227,548	\$5,663,210	\$5,964,199				