



TO: Community College Chief Executive Officers
Community College Chief Instructional Officers
Community College Chief Business Officers
Community College Career & Technical Education Deans
Regional Consortium Chairs

FROM: Sheneui Weber, Vice Chancellor
Workforce and Economic Development Division

CC: Matthew Roberts, Ed.D., Dean, Workforce and Economic Development
Jillian Leufgen, Staff Services Manager
Workforce and Economic Development Division Staff

RE: FY 2019-20 Strong Workforce Program Base Funding Allocations

We are pleased to announce the 2019-20 district and regional allocations for the Strong Workforce Program base allocation amounts (pending September 2019 BOG approval), as shown in Appendix A.¹ Both the Strong Workforce Program base and incentive funding are re-calculated each year according to the factors prescribed in legislation:

Factors		Proportion of SWP Funds
Base Funding	Unemployment Rate	1/3
	Career Education FTES	1/3
	Job Openings	1/6
Incentive Funding	Performance on SWP Metrics	1/6

For the past three years, the overall allocations for Strong Workforce Program has been relatively stable across fiscal years. In 2019-20, the Strong Workforce Program metrics and funding calculations are undergoing an alignment to be consistent with other Chancellor’s Office programs and initiatives, including the Student Centered Funding Formula, the Student Success Metrics, and K12 Strong Workforce Program. The revised Strong Workforce Program allocations

¹ Information on the apportionment reports can be accessed through the College Finance and Facilities Planning Division webpage (<https://www.cccco.edu/About-Us/Chancellors-Office/Divisions/College-Finance-and-Facilities-Planning>).

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used beginning in 2019-20 will reflect those changes. As such, regions and districts may see some variances in their Strong Workforce Program base and incentive funding allocations from past years. The Chancellor's Office anticipates that after this realignment in 2019-20 the allocations will once again be stable moving forward.

In addition, there are a few external factors that may influence the Strong Workforce Program base allocations. These factors include the following:

- Local and regional changes in input data, such that unemployment rates, Career Education FTES, and job openings are different from last year.
- Transition to more timely sources of input data provided by the Labor Market Information Division of the California Employment Development Department.

The calculation of the Strong Workforce Program incentive funding is expected to be announced via a forthcoming memorandum in September 2019.

As Strong Workforce Program enters the fourth year of continuous funding, we would like to acknowledge the contributions that the colleges, districts, and regions have made to the program implementation.

Please contact Matthew Roberts (mroberts@ccccco.edu) or Jill Leufgen (jleufgen@ccccco.edu) with any questions regarding this memo.



Appendix A: FY 2019-20 Strong Workforce Program Base Funding Allocations

Exhibit 1: Local Share Strong Workforce Program Base Funding Allocations

District	Base Allocation
Allan Hancock	\$ 1,075,198
Antelope Valley	\$ 1,573,367
Barstow	\$ 181,812
Butte-Glenn	\$ 2,545,896
Cabrillo	\$ 1,052,189
Cerritos	\$ 1,213,793
Chabot-Las Positas	\$ 1,666,019
Chaffey	\$ 1,901,450
Citrus	\$ 642,179
Coast	\$ 2,476,516
Compton	\$ 469,063
Contra Costa	\$ 2,824,442
Copper Mountain	\$ 162,922
Desert	\$ 1,221,504
El Camino	\$ 1,118,154
Feather River	\$ 331,349
Foothill-DeAnza	\$ 1,875,217
Gavilan	\$ 587,127
Glendale	\$ 688,433
Grossmont-Cuyamaca	\$ 1,387,837

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District	Base Allocation
Hartnell	\$ 1,107,907
Imperial	\$ 1,242,837
Kern	\$ 3,604,613
Lake Tahoe	\$ 210,845
Lassen	\$ 288,797
Long Beach	\$ 1,175,189
Los Angeles	\$ 9,155,162
Los Rios	\$ 6,325,502
Marin	\$ 501,646
Mendocino-Lake	\$ 821,179
Merced	\$ 1,057,085
MiraCosta	\$ 992,358
Monterey Peninsula	\$ 598,335
Mt. San Antonio	\$ 1,885,785
Mt. San Jacinto	\$ 1,835,938
Napa Valley	\$ 424,525
North Orange County	\$ 3,472,949
Ohlone	\$ 644,829
Palo Verde	\$ 195,786
Palomar	\$ 2,056,031
Pasadena Area	\$ 1,134,428
Peralta	\$ 1,933,902
Rancho Santiago	\$ 2,521,649
Redwoods	\$ 1,206,893

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District	Base Allocation
Rio Hondo	\$ 931,705
Riverside	\$ 2,898,119
San Bernardino	\$ 1,884,469
San Diego	\$ 3,761,567
San Francisco	\$ 2,260,988
San Joaquin Delta	\$ 2,311,630
San Jose-Evergreen	\$ 2,085,248
San Luis Obispo County	\$ 896,077
San Mateo County	\$ 2,104,371
Santa Barbara	\$ 1,145,886
Santa Clarita	\$ 1,428,406
Santa Monica	\$ 891,721
Sequoias	\$ 1,442,379
Shasta-Tehama-Trinity	\$ 2,168,065
Sierra Joint	\$ 1,627,133
Siskiyou Joint	\$ 520,364
Solano	\$ 1,194,897
Sonoma County	\$ 1,738,028
South Orange County	\$ 2,402,307
Southwestern	\$ 1,524,455
State Center	\$ 4,125,855
Ventura County	\$ 2,863,463
Victor Valley	\$ 1,062,531
West Hills	\$ 499,455

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District	Base Allocation
West Kern	\$ 182,206
West Valley-Mission	\$ 1,136,355
Yosemite	\$ 1,971,399
Yuba	\$ 1,352,284

Exhibit 2: Regional Share Strong Workforce Program Base Funding Allocations

Region	Base Allocation
Bay Area	\$ 15,824,013
Central Valley/Mother Lode	\$ 10,129,748
Inland Empire/Desert	\$ 7,563,022
Los Angeles	\$ 12,870,408
Orange County	\$ 7,248,948
North/Far North	\$ 11,598,872
San Diego/Imperial	\$ 7,310,057
South Central	\$ 5,988,265