



ACCOUNTABILITY. TRANSPARENCY. SIMPLICITY.
South Central Coast Regional Consortium (SCCRC)

**South Central Coast Regional Consortium
Regional Meeting at CCCAOE
October 17, 2019
MINUTES**

Attendees List (see attached)

Welcome and introductions

- The printed agenda contains the SWP timeline which is attached to these Minutes.

CCCAOE Regional VP Report – Harriet Happel, Dean, College of the Canyons

- Referred to the inside of the program cover – membership--CTE faculty & administrators, advocacy, professional development.
- Asked that we complete the conference evaluations.
- The CCCAOE Board wants to protect and promote career education. She asked that people email her with questions or ideas.
- Question asked about trying to submit a breakout evaluation and not having the correct codes. Harriet said to email her with any problems.
- Robert Cabral welcomed everyone on behalf of CCCAOE.
- Discussed advocacy efforts of region (meeting agenda item), CCCAOE, Faculty Association of California Community Colleges (FACCC), Academic Senate and CTE Faculty Liaisons to continue to message and support Career Education with transfer-oriented metrics and initiatives.
- Suggested that CCCAOE bring regions together to raise a voice against the emphasis on transfer with the SCFF. Need to protect SWP.
- Get Regional Chairs and SWP Fiscal Agent call notes to everyone so there is a heads up on what is happening. Need to tell the CO that we must have better information sharing and official guidance.





ACCOUNTABILITY. TRANSPARENCY. SIMPLICITY.

South Central Coast Regional Consortium (SCCRC)

Review 19/20 Regional SWP Base Funding Spending Plan Announcement to Region

- 19/20 community college SWP regional allocation. Recommendations made by Steering Committee and presented to CEOs. Luann reviewed the spending plan which is attached to these Minutes.
- New project supporting the Job Developers was explained and that the CEOs wanted the proposed LinkedIn Learning funds (\$140,000 for license for each college and \$50,00 for faculty professional development) to be rolled into this new project.
- New project to tell the regional SWP story was supported by the CEOs. The request of CEOs was for each of the regions to use the same methodology and format for collecting and presenting SWP investments and outcomes. Regional Chairs across the state are supportive of these efforts.
- New project offering regional support for Jobspeaker. Still details to work out as to project leadership, contracting with Jobspeaker and making up the difference in funding required (\$127,000 plus allocated to Jobspeaker) with proposed cost of \$200,000.

SWP timeline – Luann briefly reviewed the timeline on the agenda

Regional Jobspeaker Rollout: David Gatewood, CTE Dean, Moorpark College and Jarlath O’Carroll, Jobspeaker

Regional Jobspeaker rollout: David Gatewood and Jarlath O’Carroll

- David reported that the region is the broker in the middle.
- Questions posed to Jarlath:
 - AVC said they need technical information about what access JobSpeaker needs.
 - The main purpose is to engage how students’ skills map to the job market. In order to do that 3 main integrations are needed...depends on what system the college uses. They are an [Ellucian](#) partner (if college uses Ethos). They are FERPA and ADA compliant.
 - Jarlath will send verbiage about student information sharing and technical issues. David said that the information will be sent to everyone.
 - They are now in more than 40 CA community colleges with success.
 - The system can be up and running in two weeks.

Wrap up and action items:

- Create an advocacy meeting within the regional meeting. Suggested to put funding behind this idea.
- Encourage the faculty to use the Academic Senate which has a powerful voice.





ACCOUNTABILITY. TRANSPARENCY. SIMPLICITY.

South Central Coast Regional Consortium (SCCRC)

- Luann mentioned that Adele will be doing webinars (which will be recorded) for K12 SWP labor market data needed for their applications:
 - SLO/SBA 10/23 from 3 to 4;
 - Ventura – 10/23 from 4 to 5;
 - Northern LA is 10/24 from 3 to 4.
- Laureano said that he is receiving duplicate emails from Amanda. We will look at our contact lists.
- John Cascamo said that calendar invites are the most effective.
- TPP announced that there will be an [October 26 conference](#) at College of the Canyons.
- Adele stated that the Cybersecurity report for just southern California will be coming out soon.
- REGIONAL SWP 19/20 TIMELINE – See next page

Regional Program Recommendations

- SBCC Cloud Computing





ACCOUNTABILITY. TRANSPARENCY. SIMPLICITY.
South Central Coast Regional Consortium (SCCRC)

REGIONAL SCCRC SWP 19/20 TIMELINE

Sep 26, 2019	Regional District CEOs Approved Spending Plan
Oct 7, 2019	Regional SWP 19/20 Base Funding Spending Plan Announcement to region.
Oct, 17, 2019	SCCRC Regional Meeting at CCCAOE – Review 19/20 Spending Plan and timeline
Oct 28, 2019	Regional SWP 19/20 Base Funding Sub-Award Notification to Districts NOTE: In the future, sub-award notifications of District allocations of regional base funding amounts will be sent within one week of receiving official Chancellor’s Office notification of base funding allocations (usually in Aug). A subsequent sub-award notification with total district funding will be sent as soon as CEOs have approved the spending plan. This will include regional funding to Districts hosting Key Talent and other regional Project Leads).
Nov 15, 2019	Participation Agreements to RCs for approval and signature followed by Invoice. NOTE: Payment to Districts depends on when fully executed participation agreements and invoice is received by fiscal agent. Payment usually goes out within two weeks of invoice submission.
Nov 15, 2019	SCCRC Regional Meeting (morning) Regional Adult Ed Meeting (afternoon)
Nov 30, 2019	All new Regional 19/20 SWP Base Funded Projects input into NOVA or budgets of existing projects revised in NOVA
TBD	19/20 Incentive Funding Allocations from the Chancellor’s Office
TBD	Regional SWP 19/20 Incentive Funding Sub-Award Notification to Districts. NOTE: All regional incentive funding goes to the Districts.
TBD	Participation Agreements to RCs for approval and Signature for any new projects followed by invoice. NOTE: Payment to Districts depends on when fully executed participation agreements and invoice is received by fiscal agent. Payment usually goes out within two weeks of invoice submission.
TBD	All New Regional 19/20 SWP Incentive Funded Projects input into NOVA or budgets of existing projects revised in NOVA
Dec 2, 2019	SCCRC Regional Meeting (morning)/Regional Community College SWP Fiscal/Project Lead Meeting (afternoon)
Dec 31, 2019	End of 17/18 SWP Funding Performance Period
Jan 13-14, 2020	SCCRC Regional SWP Project Updates and Regional Plan Review
Jan 31, 2020	Regional SWP Regional Plan Update due to the Chancellor’s Office

102119





ACCOUNTABILITY. TRANSPARENCY. SIMPLICITY.

South Central Coast Regional Consortium (SCCRC)

2019/2020 REGIONAL SWP ROUND 4 BASE FUNDING - DISTRICT CEOs APPROVED (Sep 26, 2019)			
South Central Coast Regional Base Allocation = \$5,988,265 (See SWP 2019-20 Base Funding_08022019 memo attached)			
5% Admin/fiscal must come off the top -- \$299,413			299,413
\$5,988,265 less 5% (\$299,413) = \$5,688,852 with 50% allocated to Districts = \$2,844,426 (18/19 was \$1,933,405)			
DISTRICT ALLOCATIONS	(% by college district)	50%	
AHC	12%	341,331	
AVC	18%	511,997	
Cuesta	10%	284,443	
SBCC	12%	341,331	
COC	16%	455,108	
VCCCD (MC, OC, VC)	32%	910,216	
			2,844,426
REGIONAL PROJECTS (CONTINUE FUNDING)			
ACUE (CTE faculty professional development)		97,000	
Job Developer/Job Placer (1 per college)		900,000	
Virtual Lab/Cybersecurity		150,000	
Key Talent Support		900,000	
Career Strategist		80,000	
Teacher Preparation Pipeline		140,000	
NEW REGIONAL PROJECTS			
Job Development/Placement Support/Services (1 x additional funding) (\$200,000) NOTE: \$190,000 recommended for LinkedIn Learning (\$140,000) and associated professional development for faculty (\$50,000) reallocated to this project to be used by each District to support job development/placement efforts. This total to be divided by 8 so each college in the region will get a one-time \$48,750 to support job development/placement efforts on each campus		390,000	
Job Developer/Placer Coordination and Support (for 2 Years)		10,000	
Telling the Region SWP Story		50,000	
Regional support for Jobspeaker (https://jobspeaker.com)		127,426	
			2,844,426
	GRAND TOTAL		5,988,265
NOTE: All of the regional Incentive Funding goes to the Districts			

NOVA FISCAL REPORTING DEADLINES (LOCAL AND REGIONAL FUNDING):

Q1 **Nov 15**
Q2 **Feb 15**
Q3 **May 15**
Year End **Sep 30**





SCCRC Regional Meeting at CCCAOE
Thursday, October 17, 2019
Sign-in Sheet

	Name	Job Title	Agency Name	Email
1	Aaver, Keri	Associate Director, Job Placem	College of the Canyons	keri.aaver@canyons.edu
2	Applen, Brittany	Faculty	College of the Canyons	brittany.applen@canyons.edu
3	Bastine, Mike	Regional Director, Adv Manuf.	College of the Canyons	michael.bastine@canyons.edu
4	Blasberg, Regina	CE Liaison, Faculty	College of the Canyons	regina.blasberg@canyons.edu
5	Block, Nicole	Faculty	Moorpark College	nblock@vcccd.edu
6	Bormann, Greg	Dean, Health & Safety Sciences	Antelope Valley College	gbormann@avc.edu
7	Brubaker, Alfred	Faculty	Antelope Valley College	abrubaker@avc.edu
8	Cabral, Robert	Interim CTE Dean	Oxnard College	rcabral@vcccd.edu
9	Carlson, Don	Dean of Business	College of the Canyons	donald.carlson@canyons.edu
10	Carrasco, Cleo	Coordinator	SBCEO	ccarrasco@sbceo.org
11	Cascamo, John	Dean	Cuesta College	john_cascamo@cuesta.edu
12	Chavez, Holly	Regional Director, Ag, Water &	Allan Hancock College	hchavez@hancockcollege.edu
13	Clinton, Maria	Interim Dean, CTE	Antelope Valley College	mclinton@avc.edu
14	Duenas, Felicia	Dean, Career Ed	Ventura College	fduenas@vcccd.edu
15	Eurman, Val	CTE Career Counselor	SBCC	vseurman@sbcc.edu
16	Flores, Laureano	Dean, Academic Planning	Antelope Valley College	laflores@avc.edu
17	Gatewood, David	Interim Dean, Physical Sciences	Moorpark College	dgatewood@vcccd.edu
18	Happel, Harriet	Dean, CTE	College of the Canyons	harriet.happel@canyons.edu
19	Hart, Cathy	Dean	Palmdale Ctr of Extended Learning	chart8@avc.edu
20	Heasley, Rosie	Project Supervisor	Antelope Valley College	rheasley@avc.edu
21	Hermann, Adele	Director	Centers of Excellence	ahermann@vcccd.edu
22	Hodge, Paula	Regional Director, ICT & DM	College of the Canyons	paula.hodge@canyons.edu
23	Hoffman, Mike	CE Grant Director	Moorpark College	mhoffman@vcccd.edu
24	Hollems, Diane	Co-Chair	SCCRC	diane.hollems@gmail.com
25	Lau, Margaret	Dean, Academic Affairs	Allan Hancock College	margaret.lau@hancockcollege.edu
26	Marshall, Renee	Consultant with CCCCCO		education@renee-marshall.com
27	Ortega, Giovanni	CTE Director	VCCCD	gortega@vcccd.edu
28	Park, Celine	Project Placement Specialist	Moorpark College	cpark@vcccd.edu

29	Peterson, Gina	Faculty	College of the Canyons	gina.peterson@canyons.edu
30	Polis, Adilene	Regional Director, Global Trade	SBCC	apolis@pipeline.sbcc.edu
31	Price, Alan	Dean	SBCC	aprice3@pipeline.sbcc.edu
32	Quire, Gary	Faculty	College of the Canyons	gary.quire@canyons.edu
33	Rees, Mary	Interim VP	Moorpark College	mrees@vcccd.edu
34	Rodriguez, Letty	Career Ed Grant Director	Ventura College	lrodriguez1@vcccd.edu
35	Stokes, John	CTE Liaison	Cuesta College	jstokes@cuesta.edu
36	Swanberg, Luann	Chair/Director	SCCRC	lrswanberg@pipeline.sbcc.edu
37	Teasdale, Dave	Prop 39 Dir./ Regional Director:	Kern CCD	dteasdal@kccd.edu
38	Torres, Raul	Articulation Officer	Moorpark College	raul_torres6@vcccd.edu
39	Trefts, Shannon	High School Articulation	Oxnard College	strefts@vcccd.edu
40	Walker, Diane	Director, Industry Liaison & Pos	AVUHSD	dwalker@avhsd.org
41	Wynn, Jeri	CTE Manager	SBCEO	jwynn@sbceo.org