

**SOUTH CENTRAL COAST REGIONAL CONSORTIUM 20-21 BASE FUNDING SPENDING PLAN AND OPT-IN PROCESS FINAL (APPROVED BY CEOs on 9-4-2020)**

[20-21 CC SWP Base Funding Allocation Memo 8-4-2020](#)

**REGIONAL PROJECT OPT-IN PROCESS TIMELINE**

Executive Council/CEO Agreement Below (June 3, 2020)

297,678 5% Admin/Fiscal (mandated)

900,000 Job Developers (\$112,500 ea)

100,000 Center of Excellence (COE)

**1,297,678 off the top**

**5,953,554** 20/21 Regional Allocation

**1,297,678** already appropriated

**4,655,876** to colleges using % of local (details below)

8-Sep Project RFP process released to the region

7-Oct Project Proposals available to colleges for review and consideration

13-Nov Project Leads know which colleges opting-in and associate budgets to input into NOVA

31-Dec All local and regional projects due into NOVA

Jan Funding to the colleges

**OPT-IN PROCESS: Using last year's RFP process and Project Proposal/Rubric, a project lead will submit a project proposal, that has an identified project lead, a minimum of 2 colleges opting in and a budget that includes all costs associated with the project.**

	Local Allocation	% of total local allocation in the region	% applied to regional allocation less funding for Admin/Fiscal, Job Developers and Center of Excellence (\$5,953,554 - \$1,297,678 = 4,655,876)	Job Developer (\$112,500 per college)	Total Regional Allocation to Districts	Regional Incentive Funds: <i>NOTE: All Incentive Funding Goes to the Districts - less RC/Fiscal 5%. Allocations due out Nov 1, 2020</i>
AHC	\$1,073,757	0.12	\$559,809	\$112,500.00	<b>\$672,309</b>	TBD
AVC	\$1,608,273	0.18	\$838,482	\$112,500.00	<b>\$950,982</b>	TBD
COC	\$1,423,722	0.16	\$742,265	\$112,500.00	<b>\$854,765</b>	TBD
Cuesta	\$941,660	0.11	\$490,939	\$112,500.00	<b>\$603,439</b>	TBD
SBCC	\$1,069,146	0.12	\$557,405	\$112,500.00	<b>\$669,905</b>	TBD
VCCCD (OC, MC, VC)	\$2,813,773	0.32	\$1,466,976	\$337,500.00	<b>\$1,804,476</b>	TBD
<b>TOTAL LOCAL ALLOCATION TO REGION</b>	<b>\$8,930,331</b>	1.00	<b>\$4,655,876</b>	<b>\$900,000.00</b>	<b>\$5,555,876</b>	<b>TOTAL TO DISTRICTS</b>
					297,678	5% Admin/Fiscal
					100,000	COE
					<b>5,953,554</b>	<b>TOTAL REGIONAL ALLOCATION</b>