



ACCOUNTABILITY. TRANSPARENCY. SIMPLICITY.

South Central Coast Regional Consortium (SCCRC)

SCCRC REGIONAL SWP APPROVED 20-21 SPENDING PLAN OPT-IN PROCESS (SEP 9-2020)

Dear South Central Coast Region,

Last week, the Executive Council and the rest of regional CEOs approved the attached **20-21 Regional SWP Spending Plan and Opt-In Process and Timeline**. Other than the mandated 5% off the top for regional administration and fiscal support, funding for Job Developers at each campus, and support for the Center of Excellence, the rest of the regional funding will go to the colleges/districts.

297,678	5% Admin/Fiscal (mandated)	5,953,554	20/21 Regional Allocation
900,000	Job Developers (\$112,500 ea)	1,297,678	already appropriated
100,000	Center of Excellence (COE)	4,655,876	to colleges using % of local (details below)
1,297,678	off the top		

The regional CEOs also approved a new opt-in process and timeline for colleges/districts to opt into regional projects using the regional funds allocated to their college/district.

REGIONAL PROJECT OPT-IN PROCESS TIMELINE *(Agreed to by the Regional CEOs on 9-4-2020)*

- 8-Sep** Project RFP process released to the region
- 7-Oct** Project Proposals available to colleges for review and consideration
Project Leads know which colleges opting-in and associate budgets to input
- 13-Nov** into NOVA
- 31-Dec** All local and regional projects due into NOVA
- Jan** Participation Agreements, Invoicing and Funding to the colleges/districts

OPT-IN PROCESS: Using last year's [SWP RFP process flow chart](#) and [SWP proposal form/rubric](#), a project lead will submit a project proposal, that has an identified project lead, a minimum of 2 colleges opting in and a budget that includes all costs associated with the project.



ACCOUNTABILITY. TRANSPARENCY. SIMPLICITY.

South Central Coast Regional Consortium (SCCRC)

As with all regional SWP funding, all of the projects must be in alignment with the SCCRC Regional SWP plan and support regional and/or local economies. Please also note the SWP new trailer bill language on short-term training contained focusing on getting people back to work in [Updates to 20-21 Strong Workforce Program - WEDD MEMO 8-4-2020](#).

Please feel free to share this will others on your campuses that may be interested in proposing/leading a regional project.

Further instructions are forthcoming with details on how projects will be presented to the colleges/districts for consideration and how the money will flow from the Fiscal Agent (SBCC) to support the opt-in regional projects. We are always open to feedback as we strive to continually improve on how we do our regional work to be as efficient and effective as possible.

OTHER NOTES:

1. The Chancellor's Office is expected to release incentive funding allocation amounts in November 1, 2020.
2. Proposals are **not required** for the projects/funding listed below.

\$900,000 Job Developers at each college (\$112,500 per college)
\$100,000 Center of Excellence Support
3. All of the previous rounds of funding will continue to use the existing NOVA platform.
4. There will be a new NOVA platform for all of the local and regional projects starting in 20-21 with all projects input by December 31, 2020
5. Please note that the performance period for 20-21 funds is 24 months.
6. See the WEDD Memo for other 20-21 SWP updates:
[Updates to 20-21 Strong Workforce Program - WEDD MEMO 8-4-2020](#)