



ACCOUNTABILITY. TRANSPARENCY. SIMPLICITY.

South Central Coast Regional Consortium

EXHIBIT B SUB-AWARD NOTIFICATION

Receipt of Strong Workforce Program (SWP) Base and Incentive regional funds for 20-21. This Exhibit is part of the SCCRC Strong Workforce Program Master Agreement Addendum dated February 1, 2017 through December 31, 2020, Amended to December 31, 2025

Districts:

VENTURA COUNTY COMMUNITY COLLEGE DISTRICT
ANTELOPE VALLEY COMMUNITY COLLEGE DISTRICT
SANTA CLARITA COMMUNITY COLLEGE DISTRICT
ALLAN HANCOCK JOINT COMMUNITY COLLEGE DISTRICT
SAN LUIS OBISPO COUNTY COMMUNITY COLLEGE DISTRICT
SANTA BARBARA COMMUNITY COLLEGE DISTRICT

Fiscal Agent: SANTA BARBARA COMMUNITY COLLEGE DISTRICT

Fiscal Agent Representative: Luann Swanberg, Director/Chair of South Central Coast Regional Consortium (SCCRC)

College Contact Information with Project Coordinator's Name

Antelope Valley College: LAUREANO FLORES, CTE DEAN **Email:** laflores@avc.edu

College of the Canyons: HARRIET HAPPEL, CTE DEAN **Email:** harriet.happel@canyons.edu

Allan Hancock College: MARGARET LAU, CTE DEAN **Email:** margaret.lau@hancockcollege.edu

Cuesta College: JOHN CASCAMO, CTE DEAN **Email:** john_cascamo@cuesta.edu

Oxnard College: ARMINE DERDIARIAN, INTERIM CTE DEAN **Email:** aderdarian@vcccd.edu

Ventura College: DEBBIE NEWCOMB, CTE DEAN **Email:** dnewcomb@vcccd.edu

Moorpark College: ROBERT CABRAL, INTERIM CTE DEAN **Email:** rcabral@vcccd.edu

Santa Barbara City College: ALAN PRICE, CTE DEAN **Email:** aprice3@pipeline.sbccc.edu

20-21 SWP Regional funds to be disbursed to college districts (via invoice) as approved by the SCCRC SWP District CEOs in accordance to the attached SPENDING PLAN SPREADSHEET:

Funding Timeline: July 1, 2020 - June 30, 2022

Strong Workforce Program Description

The Strong Workforce Program seeks for community colleges to offer “more and better CTE” and its metrics account for college CTE FTES, student certificate and degree completions and transfer where appropriate, job placements and wage growth. The SWP should align with other statewide community college guidance and initiatives such as Vision for Success, California Adult Education Program, Guided Pathways and align with the Workforce Development Boards.

Scope of Work

Investments will be made to achieve the objectives of the Strong Workforce Program and align to the regional Strong Workforce Plan and outcome metrics.

Reporting

SWP funding is project based with project submissions and reporting into the NOVA system in accordance with the Chancellor’s Office input and reporting timelines. Each college district is responsible to keep all backup detail associated with spending and to respond to SWP audit requests from the Chancellor’s Office.

Terms and Conditions:

A fully executed Participation Agreement detailing each project using regional SWP 20-21 funding, must accompany any invoice and each project input and certified in NOVA prior to payment.

Invoices must be addressed to “Santa Barbara Community College District” and emailed directly to:

**Luann Swanberg: lrswanberg@pipeline.sbcc.edu and
Diane Hollems: diane.hollems@gmail.com**

SOUTH CENTRAL COAST REGIONAL 20//21 STRONG WORKFORCE PROGRAM ALLOCATIONS (ROUND 5)

Regional Base Total	\$5,953,554	\$297,678	5% Admin/Fiscal	CHANCELLOR'S OFFICE ALLOCATION MEMOS 20-21 CC SWP Base Funding Allocation Memo 8-4-2020 Strong Workforce Program 20-21 Incentive Funding Allocations - Memo 10-30-2020
Regional Incentive Total	\$1,093,547	\$54,677	5% Admin/Fiscal	
TOTAL REGIONAL ALLOCATION to Districts	\$7,047,101			
5% Admin/Fiscal Total (Base and Incentive)	\$352,355	\$352,355		
Total Regional Allocation to Districts	\$6,694,746			

SOUTH CENTRAL COAST REGIONAL 20//21 REGIONAL STRONG WORKFORCE PROGRAM SPENDING PLAN (FINAL) - Nov 5, 2020

Percentages of local base and incentive funding allocations shown below are based on the percentage of the local allocation per district applied to the regional base and incentive allocations	AHC (Base 12%/ Incentive 15%)	AVC (Base 18%/ Incentive 12%)	COC (Base 16%/ Incentive 18%)	Cuesta (Base 11%/ Incentive 10%)	SBCC (Base 12%/ Incentive 18%)	VCCCD (OC, MC, VC) (Base 32%/ Incentive 27%)	TOTALS
Based on % of local base allocation applied to regional allocation less funding for Admin/Fiscal (\$297,678), Job Developers (\$900,000) and Center of Excellence (\$100,000) (\$5,953,554 - \$1,297,678 = 4,655,876)	\$559,809	\$838,482	\$742,265	\$490,939	\$557,405	\$1,466,976	\$4,655,876
Job Developer (\$112,500 per college)	\$112,500	\$112,500	\$112,500	\$112,500	\$112,500	\$337,500	\$900,000
Center of Excellence (VCCCD/MC Lead)						\$100,000	\$100,000
Total Regional Base Allocation to Districts	\$672,309	\$950,982	\$854,765	\$603,439	\$669,905	\$1,904,476	\$5,655,876
Regional Incentive Funds Based on % of local incentive allocation less funding for 5% fiscal (\$54,677): (\$1,093,547 - \$54,677 = 1,038,870) NOTE: All Incentive Funding Goes to the Districts - less RC/Fiscal 5%	\$155,975	\$127,902	\$184,160	\$102,044	\$183,377	\$285,412	\$1,038,870
TOTAL TO COLLEGE DISTRICTS (Base and Incentive)	\$828,284	\$1,078,884	\$1,038,926	\$705,484	\$853,282	\$2,189,887	\$6,694,746

Regional Jobspeaker/LinkedIn Learning Career Connect Hub (4 colleges at \$68,750 each for a total of \$275,000. NOTE: Lead College is AHC and they will hold the contracts with Jobspeaker and LinkedIn Learning)							
	(\$68,750)		(\$68,750)	(\$68,750)	(\$68,750)		-\$275,000
	AHC (see note below)	AVC	COC	Cuesta	SBCC	VCCCD	
AMOUNT OF SUB-AWARD FOR 20-21 BASE AND INCENTIVE TOTAL TO DISTRICTS (Base and Incentive with adjustment for regional Jobspeaker/LinkedIn Learning Project)	\$1,034,534	\$1,078,884	\$970,176	\$636,734	\$784,532	\$2,189,887	\$6,694,746 TOTAL LOCAL ALLOCATION TO REGION

NOTE: CoC, Cuesta, and SBCC will each have their regional allocation reduced by \$68,750 for a total of \$206,250. That amount will be added to the AHC allocation to cover the cost of the contracts with Jobspeaker and LinkedIn Learning. AHC will use \$68,750 of their allocation to pay the total of \$275,000.

5% Admin/Fiscal (Base and Incentive)	\$352,355
TOTAL REGIONAL ALLOCATION	\$7,047,101