



ACCOUNTABILITY. TRANSPARENCY. SIMPLICITY.

South Central Coast Regional Consortium

EXHIBIT B SUB-AWARD NOTIFICATION

**Receipt of Strong Workforce Program (SWP) regional funds for 19-20
This Exhibit is part of the SCCRC Strong Workforce Program Master Agreement
dated February 1, 2017 through December 31, 2020**

Districts:

VENTURA COUNTY COMMUNITY COLLEGE DISTRICT
ANTELOPE VALLEY COMMUNITY COLLEGE DISTRICT
SANTA CLARITA COMMUNITY COLLEGE DISTRICT
ALLAN HANCOCK JOINT COMMUNITY COLLEGE DISTRICT
SAN LUIS OBISPO COUNTY COMMUNITY COLLEGE DISTRICT
SANTA BARBARA COMMUNITY COLLEGE DISTRICT

Fiscal Agent: SANTA BARBARA COMMUNITY COLLEGE DISTRICT

Fiscal Agent Representative: Luann Swanberg, Director/Chair of South Central Coast Regional Consortium (SCCRC)

College Contact Information:

Antelope Valley College Project Coordinator Name: LAUREANO FLORES, CTE DEAN

Email: laflores@avc.edu

College of the Canyons Project Coordinator Name: HARRIET HAPPEL, CTE DEAN

Email: harriet.happel@canyons.edu

Allan Hancock Project Coordinator Name: MARGARET LAU, CTE DEAN

Email: Margaret.lau@hancockcollege.edu

Cuesta College Project Coordinator Name: JOHN CASCAMO, CTE DEAN

Email: john_cascamo@cuesta.edu

Oxnard College Project Coordinator Name: ROBERT CABRAL, CTE DEAN

Email: rcabral@vcccd.edu

Ventura College Project Coordinator Name: DEBBIE NEWCOMB, CTE DEAN

Email: dnewcomb@vcccd.edu

Moorpark College Project Coordinator Name: MARY REES, CTE DEAN

Email: mrees@vcccd.edu



California
Community
Colleges

www.sccrcolleges.org

Luann Swanberg, Director/ Chair
Diane Hollems, Co-Chair

Santa Barbara City College Project Coordinator Name: ALAN PRICE, CTE DEAN
Email: Aprice3@pipeline.sbcc.edu

19-20 SWP Regional funds to be disbursed to college districts (via invoice) as approved by the SCCRC SWP District CEOs in accordance to the attached SPENDING PLAN SPREADSHEET:

Funding Timeline: July 1, 2019-December 31, 2021

Strong Workforce Program Description

The Strong Workforce Program seeks for community colleges to offer “more and better CTE” and its metrics account for college CTE FTES, student certificate and degree completions and transfer where appropriate, job placements and wage growth. The SWP should align with other statewide community college guidance and initiatives such as Vision for Success, Adult Education Program, Guided Pathways and align with the Workforce Development Boards.

Scope of Work

Investments will be made to achieve the objectives of the Strong Workforce Program and align with its metrics.

Reporting

SWP funding is project based with project submissions and reporting into the NOVA system. Each college district is responsible to keep all backup detail associated with spending and to respond to SWP audit requests from the Chancellor’s Office.

Terms and Conditions:

Invoices must be addressed to:

Santa Barbara Community College District and emailed directly to:

Luann Swanberg: lrswanberg@pipeline.sbcc.edu and

Diane Hollems: diane.hollems@gmail.com

Fully executed Participation Agreements detailing each funded project must accompany any invoice.

SCCRC SWP 19-20 Regional Share Spending Plan APPROVED NOV 2019

SCCRC REGIONAL SWP BASE FUNDING SPENDING PLAN 2019-2020										
SOUTH CENTRAL COAST REGIONAL BASE FUNDING (19-20)		5,988,265	(See SWP 2019-20 Base Funding Memo dated 0802019)							
5% Admin/Fiscal to SBCC		299,413								
		5,688,852								
BASE FUNDING IS ALLOCATED TO THE DISTRICTS (% to each District based on the percent of the Total Local Share Base Funding Allocated to each District in the Region)		2,844,426			Regional Director (RD)/ Technical Assistance					
Allan Hancock (12%)			District Allocation	Job Dev Support Services	RD or TAP	Job Developer	Jobspeaker		TOTAL TO DISTRICT	
BASE		341,331							AHC	
INCENTIVE		153,742								
TOTAL		495,073	495,073	48,750	100,000	112,500	200,000		956,323	
Antelope Valley (18%)			District Allocation	Job Dev Support Services	RD or TAP	Job Developer			TOTAL TO DISTRICT	
BASE		511,997							AVC	
INCENTIVE		131,779								
TOTAL		643,776	643,776	48,750		112,500			805,026	
Cuesta (10%)			District Allocation	Job Dev Support Services	RD or TAP	Job Developer			TOTAL TO DISTRICT	
BASE		284,443							Cuesta	
INCENTIVE		120,797								
TOTAL		405,240	405,240	48,750	100,000	112,500			666,490	
Canyons (16%)			District Allocation	Job Dev Support Services	RD or TAP	Job Developer	Virtual Labs/ Cybersecurity	ACUE (CTE Faculty Professional Development)	Teacher Prep	TOTAL TO DISTRICT
BASE		455,108								COC
INCENTIVE		219,631								
TOTAL		674,739	674,739	48,750	400,000	112,500	150,000	97,000	140,000	1,622,989
					** Note below					REVISED
VCCCD (3 colleges - 32%)			District Allocation	Job Dev Support Services	RD or TAP	Job Developer				TOTAL TO DISTRICT
BASE		910,216								VCCCD
INCENTIVE		285,521								
TOTAL		1,195,737	1,195,737	146,250	100,000	337,500				1,779,487
SBCC (12%)			District Allocation	Job Dev Support Services	DSN or TAP	Job Developer	Career Strategist			TOTAL TO DISTRICT
BASE		341,331								SBCC
INCENTIVE		186,686								
TOTAL		528,017	528,017	48,750	100,000	112,500	80,000			869,267
SOUTH CENTRAL COAST REGIONAL BASE FUNDING (19-20)		3,942,582								
REGIONAL PROJECTS										
Association of College and University Educators (ACUE) (CTE Faculty Development) - COC Administrators		97,000								
Job Developers/Job Placers (1 @ ea college 112,500)		900,000								
Job Development/Placement Support Services (\$48,750 per college)		390,000								
Job Developer/Placer Coordination and Support - SCCRC administers via SBCC		10,000								
Virtual Lab/Cybersecurity - COC Administrators		150,000								
Teacher Preparation Pipeline-COC Administrators		140,000								
Career Strategist - SBCC administrators		80,000								
Telling the Regional SWP Story - SCCRC administers via SBCC		50,000								
Regional Support for Jobspeaker - AHC administrators		127,426	* NOTE : Funding to be supplemented with \$72,574 from regional incentive funding correction funds for a project total of \$200K							
Key Talent Support (\$100,000 each)		900,000								
Information Commuication Tech/Digital Media (Hosted at COC)										
Health (Hosted at COC)										
Business and Entrepreneurship (Hosted at Cuesta)										
Global Trade and Logistics (Hosted at SBCC)										
Ag Water and Environmental Tech (Hosted at AHC)										
Advance Manufacturing (Hosted at COC)										
Energy, Construction, Utilities (Hosted at Kern CCD)										
Center of Excellence Technical Assistance Provider (Hosted at MC)										
K14 Technical Assistance Provider (Hosted at COC)			**NOTE: Funding to be held at SBCC as the SWP Fiscal Agent until the position is filled at COC.							
5% of total for Fiscal Agent/Regional Admin		299,413								
SOUTH CENTRAL COAST REGIONAL BASE FUNDING (19-20)		7,086,421								