

SCCRC SWP 17-18 Regional Share Spending Plan DRAFT

South Central Coast Region	4,624,959		Jul-17
Regional Incentive Funding	1,038,251		Jan-18
	5,663,210		

Allan Hancock	Antelope Valley	Cuesta	Canyons	VCCCD (3 colleges)	SBCC	Kern
99,010 CTE Liaison and CTE Marketing Support	260,000 Engineering Pathway Partnership	87,676 CTE Marketing San Luis Obispo	16,000 CTE Liaison	125,000 VCCCD Allied Health Support Program	120,000 SCCRC Colleges Best Practices	
33,000 Enhanced CTE Data Analytics	88,015 Aeronautical and Aviation Technology Programs Expansion	125,000 Paramedic Simulation Training	113,000 CTE Marketing	199,231 VCCCD Internships	30,000 SCCRC CTE Assessment Summit	
100,000 Enhanced Support for Regional Career Pathways and Projects in Common			161,000 Cybersecurity Program Planning	204,000 VCCCD Regional CTE/ Labor Market Support Center	15,000 SCCRC CTE Career Finder	
				90,462 VCCCD Marketing	30,000 SCCRC CTE Online Teaching Summit	
232,010 83%	348,015 83%	212,676 83%	290,000 83%	618,693 83%	232,011 83%	
147,370 Incentive Funding	152,763 Incentive Funding	87,278 Incentive	216,202 Incentive Funding	291,834 Incentive Funding	124,642 Incentive Funding	
379,380	500,778	299,954	506,202	910,527	356,653	23,750 Zero Net Energy
Projects-in-Common (Recommended from						
Project #1 Center of Excellence Data Support *						
Project #2A & 2B marketing and outreach 175,000						
Project #3 New World of Work/LinkedIn 80,000						
Project #4 Get Focused Stay Focused 54,124			54,124 GFSF			
Project #5 Teacher prep 100,000			100,000 Teacher Prep			
Project #6 Hi touch Health 0						
409,124						
Job Developers (1 @ ea college 112,500 each)						
900,000	112,500 JD	112,500 JD	112,500 JD	112,500 JD	337,500 JD	112,500 JD
NetLab Pilot						
17-18 pd directly by SBCC 12/22, 4/9 & 5/22 300,000						
DSN, K14 TAP project funding						
\$100,000 each for project work 700,000				100,000 DSN ICT/DM		
				100,000 DSN Health		
Other approved regional projects			100,000 DSN Business			
Zero Net Energy (Prop 39 director) 23,750						100,000 Global Trade
Prior Learning Assessment (via COC) 90,000	100,000 DSN AG			100,000 DSN Adv Mfg		
				100,000 K14 TAP		
						90,000 Prior Learning
591,880 Total due AHC	613,278 Total due AVC	512,454 Total due Cuesta	1,262,826 Total due COC	1,248,027 Total due VCCCD	649,153 Total due SBCC	4,877,618 due districts

SBCC RC & Fiscal
283,161 5% of total regional allocation
less 100,000 Due SBCC fiscal
183,161 Due RC admin
add 3,691
186,832 Job Developer consultant
RC admin funds used for: SCCRC co-chair SCCRC Admin. Assistant Job Developer consultant Extra meetings, consultants, etc.

Regional non-college projects approved funding:

Projects-in-Common (Recommended from	
Project #1 Center of Excellence Data Support *	
Project #2A & 2B marketing and outreach 175,000	
Project #3 New World of Work/LinkedIn 80,000	
Project #4 Get Focused Stay Focused 54,124	
Project #5 Teacher prep 100,000	
Project #6 Hi touch Health 0	
409,124	
Job Developers (1 @ ea college 112,500 each)	
900,000	
NetLab Pilot	
17-18 pd directly by SBCC 12/22, 4/9 & 5/22 300,000	
DSN, K14 TAP project funding	
\$100,000 each for project work 700,000	
Other approved regional projects	
Zero Net Energy (Prop 39 director) 23,750	
Prior Learning Assessment (via COC) 90,000	100,000 DSN AG

*\$63,413 reallocated from 16-17 Curriculum Streamling to COE in 17-18

Regional Chairs Administer the following:
300,000 Virtual Labs
23,750 Zero Energy Project
100,000 SBCC fiscal
186,842 RC admin
175,000 marketing

5,663,210 received
4,877,618 allocated to districts

785,592 ← → 785,592