

SCCRC SWP 19-20 Regional Share Spending Plan APPROVED NOV 2019

SCCRC REGIONAL SWP BASE FUNDING SPENDING PLAN 2019-2020

SOUTH CENTRAL COAST REGIONAL BASE FUNDING (19-20)		5,988,265	(See SWP 2019-20 Base Funding Memo dated 0802019)							
5% Admin/Fiscal to SBCC		299,413								
		5,688,852								
BASE FUNDING IS ALLOCATED TO THE DISTRICTS (% to each District based on the percent of the Total Local Share Base Funding Allocated to each District in the Region)		2,844,426								
Allan Hancock (12%)			District Allocation	Job Dev Support Services	Regional Director (RD)/ Technical Assistance RD or TAP	Job Developer	Jobspeaker		TOTAL TO DISTRICT	
BASE		341,331							AHC	
INCENTIVE		153,742								
TOTAL		495,073	495,073	48,750	100,000	112,500	200,000		956,323	
Antelope Valley (18%)			District Allocation	Job Dev Support Services	RD or TAP	Job Developer			TOTAL TO DISTRICT	
BASE		511,997							AVC	
INCENTIVE		131,779								
TOTAL		643,776	643,776	48,750		112,500			805,026	
Cuesta (10%)			District Allocation	Job Dev Support Services	RD or TAP	Job Developer			TOTAL TO DISTRICT	
BASE		284,443							Cuesta	
INCENTIVE		120,797								
TOTAL		405,240	405,240	48,750	100,000	112,500			666,490	
Canyons (16%)			District Allocation	Job Dev Support Services	RD or TAP	Job Developer	Virtual Labs/ Cybersecurity	ACUE (CTE Faculty Professional Development)	Teacher Prep	TOTAL TO DISTRICT
BASE		455,108								COC
INCENTIVE		219,631								
TOTAL		674,739	674,739	48,750	400,000	112,500	150,000	97,000	140,000	1,622,989
					** Note below					REVISED
VCCCD (3 colleges - 32%)			District Allocation	Job Dev Support Services	RD or TAP	Job Developer				TOTAL TO DISTRICT
BASE		910,216								VCCCD
INCENTIVE		285,521								
TOTAL		1,195,737	1,195,737	146,250	100,000	337,500				1,779,487
SBCC (12%)			District Allocation	Job Dev Support Services	DSN or TAP	Job Developer	Career Strategist			TOTAL TO DISTRICT
BASE		341,331								SBCC
INCENTIVE		186,686								
TOTAL		528,017	528,017	48,750	100,000	112,500	80,000			869,267
SOUTH CENTRAL COAST REGIONAL BASE FUNDING (19-20)		3,942,582								
REGIONAL PROJECTS										
Association of College and University Educators (ACUE) (CTE Faculty Development) - COC Administrators		97,000								
Job Developers/Job Placers (1 @ ea college 112,500)		900,000								
Job Development/Placement Support Services (\$48,750 per college)		390,000								
Job Developer/Placer Coordination and Support - SCCRC administers via SBCC		10,000								
Virtual Lab/Cybersecurity - COC Administrators		150,000								
Teacher Preparation Pipeline-COC Administrators		140,000								
Career Strategist - SBCC administrators		80,000								
Telling the Regional SWP Story - SCCRC administers via SBCC		50,000								
Regional Support for Jobspeaker - AHC administrators		127,426	* NOTE : Funding to be supplemented with \$72,574 from regional incentive funding correction funds for a project total of \$200K							
Key Talent Support (\$100,000 each)		900,000								
Information Commuication Tech/Digital Media (Hosted at COC)										
Health (Hosted at COC)										
Business and Entrepreneurship (Hosted at Cuesta)										
Global Trade and Logistics (Hosted at SBCC)										
Ag Water and Environmental Tech (Hosted at AHC)										
Advance Manufacturing (Hosted at COC)										
Energy, Construction, Utilities (Hosted at Kern CCD)										
Center of Excellence Technical Assistance Provider (Hosted at MC)										
K14 Technical Assistance Provider (Hosted at COC)			**NOTE: Funding to be held at SBCC as the SWP Fiscal Agent until the position is filled at COC.							
5% of total for Fiscal Agent/Regional Admin		299,413								
SOUTH CENTRAL COAST REGIONAL BASE FUNDING (19-20)		7,086,421								