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South Central Coast Regional Consortium

EXHIBIT B SUB-AWARD NOTIFICATION

Receipt of Strong Workforce Program (SWP) Base and Incentive regional funds for 21-22.
This Exhibit is part of the SCCRC Strong Workforce Program Master Agreement Addendum dated February 1, 2017 through December 31, 2020, Amended to December 31, 2025.

Districts:

VENTURA COUNTY COMMUNITY COLLEGE DISTRICT
ANTELOPE VALLEY COMMUNITY COLLEGE DISTRICT
SANTA CLARITA COMMUNITY COLLEGE DISTRICT
ALLAN HANCOCK JOINT COMMUNITY COLLEGE DISTRICT
SAN LUIS OBISPO COUNTY COMMUNITY COLLEGE DISTRICT
SANTA BARBARA COMMUNITY COLLEGE DISTRICT

Fiscal Agent: SANTA BARBARA COMMUNITY COLLEGE DISTRICT

Fiscal Agent Representative: Luann Swanberg, Director/Chair of South Central Coast Regional Consortium (SCCRC)

College Contact Information with Project Coordinator's Name

<u>Antelope Valley College:</u> CATHY HART, INTERIM CTE DEAN	Email: chart@avc.edu
<u>College of the Canyons:</u> HARRIET HAPPEL, CTE DEAN	Email: harriet.happel@canyons.edu
<u>Allan Hancock College:</u> MARGARET LAU, CTE DEAN	Email: margaret.lau@hancockcollege.edu
<u>Cuesta College:</u> JOHN CASCAMO, CTE DEAN	Email: john_cascamo@cuesta.edu
<u>Oxnard College:</u> JOSEPHA BACA, INTERIM CTE DEAN	Email: jbaca@vcccd.edu
<u>Ventura College:</u> DEBBIE NEWCOMB, CTE DEAN	Email: dnewcomb@vcccd.edu
<u>Moorpark College:</u> ROBERT CABRAL, INTERIM CTE DEAN	Email: rcabral@vcccd.edu
<u>Santa Barbara City College:</u> ALAN PRICE, CTE DEAN	Email: aprice3@pipeline.sbccc.edu

21-22 SWP Regional funds to be disbursed to college districts (via invoice) as approved by the SCCRC SWP District CEOs in accordance to the attached SPENDING PLAN SPREADSHEET:

Funding Timeline: July 1, 2021 - June 30, 2023

Strong Workforce Program Description

The Strong Workforce Program seeks for community colleges to offer “more and better CTE” and its metrics account for college CTE FTES, student certificate and degree completions and transfer where appropriate, job placements and wage growth. The SWP should align with other statewide community college guidance and initiatives such as Vision for Success, California Adult Education Program, Guided Pathways and align with the Workforce Development Boards.

Scope of Work

Investments will be made to achieve the objectives of the Strong Workforce Program and align to the regional Strong Workforce Plan and outcome metrics.

Reporting

SWP funding is project based with project submissions and reporting into the NOVA system in accordance with the Chancellor’s Office input and reporting timelines. Each college district is responsible to keep all backup detail associated with spending and to respond to SWP audit requests from the Chancellor’s Office.

Terms and Conditions:

A copy of the NOVA certified project must accompany all invoices prior to payment.

Invoices must be addressed to “Santa Barbara Community College District” and emailed directly to:

Luann Swanberg: lrswanberg@pipeline.sbcc.edu and

Diane Hollems: diane.hollems@gmail.com,

with a cc to: amanda.j58@gmail.com



POWERED BY

California Community Colleges

www.sccrcolleges.org

Luann Swanberg, Director/ Chair

Diane Hollems, Co-chair

SOUTH CENTRAL COAST REGIONAL CONSORTIUM 21-22 BASE AND INCENTIVE FUNDING
 (Approved by Regional District CEOs on Oct 28, 2021) CCCCO Memo SWP 2021-2022 Funding Allocation

BASE	\$5,953,554
INCENTIVE	\$1,093,547
TOTAL	\$7,047,101

OFF THE TOP FUNDING

- 5% Admin/Fiscal (legislated to SBCC as Fiscal Agent)
- \$297,678
- \$900,000 Job Developers (\$112,500 to each college)
- \$100,000 Center of Excellence (COE) (to MC as host of COE Career Connect Program Mgmt (\$14,777.50 from \$118,220 each college's allocation to AHC as the Project Lead)

\$5,953,554 21/22 BASE Regional Allocation
\$1,415,898 off the top
\$4,537,656 to Districts using % of Local Base Allocations to the Region
 Regional Incentive Funding to Districts using % of Local Incentive Funding Allocations to the Region (Less 5% Admin/Fiscal)
\$1,038,870
\$5,576,526 **TOTAL TO DISTRICTS FOR PROJECTS SERVING LOCAL AND/OR REGIONAL ECONOMIES/PRIORITIES**

\$1,415,898 off the top of the Regional Allocation

REGIONAL INCENTIVE FUNDING

\$1,093,547
 \$54,677 5% Admin/Fiscal
1,038,870 All regional incentive funding will go to the Districts

INCENTIVE FUNDING	Local Incentive Funding Allocation		% of total local incentive funding allocation in the region			% applied to regional incentive fund allocation less 5% funding for Admin/Fiscal, (\$1,093,547 - \$54,677 = \$1,038,870)		
AHC	\$246,275		0.150139			\$155,975		
AVC	\$201,950		0.123116			\$127,902		
COC	\$290,779		0.177270			\$184,160		
CUESTA	\$161,122		0.098226			\$102,044		
SBCC	\$289,542		0.176516			\$183,377		
VCCCD	\$450,649	College Breakdown	0.274733			\$285,412	College Breakdown	
	MC (\$168,122)	\$168,122		0.102494			\$106,478	MC
	OC (\$110,696)	\$110,696		0.067485			\$70,108	OC
	VC (\$171,831)	\$171,831		0.104755			\$108,827	VC
		\$450,649					\$285,412	VCCCD
	\$1,640,317		1.000000	0.274733		\$1,038,870		

REGIONAL FUNDING DISTRIBUTION	Local Base Allocation	% of total local base allocation in the region	Based on % of local base allocation applied to regional allocation less funding for Admin/Fiscal (\$297,678), Job Developers (\$900,000) and Center of Excellence (\$100,000) (\$5,953,554 - \$1,297,678 = 4,655,876)	Job Developer (\$112,500 per college)	Center of Excellence (VCCCD/MC Lead)	Total Regional Base Allocation to Districts	Regional Incentive Funds Based on % of local incentive allocation less funding for 5% fiscal (\$54,677): (\$1,093,547 - \$54,677 = 1,038,870) NOTE: All Incentive Funding Goes to the Districts - less RC/Fiscal 5%	TOTAL TO COLLEGE DISTRICTS	Investment for Jobspeaker/LinkedIn Learning/Career Connect/Program Management On Sub-Award Amounts (see associated spreadsheet below)	AMOUNT OF SUB-AWARD FOR 20-21 BASE AND INCENTIVE TOTAL TO DISTRICTS (Base and Incentive with adjustment for regional Jobspeaker/LinkedIn Learning/Career Connect Project Mgt)
AHC	\$1,073,757	0.120237	\$559,809	\$112,500		\$672,309	\$155,975	\$828,284	\$309,692.50	\$1,137,976
AVC	\$1,608,273	0.180091	\$838,482	\$112,500		\$950,982	\$127,902	\$1,078,884	-\$14,777.50	\$1,064,106
COC	\$1,423,722	0.159425	\$742,265	\$112,500		\$854,765	\$184,160	\$1,038,926	-\$83,527.50	\$955,398
Cuesta	\$941,660	0.105445	\$490,939	\$112,500		\$603,439	\$102,044	\$705,484	-\$83,527.50	\$621,956
SBCC	\$1,069,146	0.119721	\$557,405	\$112,500		\$669,905	\$183,377	\$853,282	-\$83,527.50	\$769,755
VCCCD (OC, MC, VC)	\$2,813,773	0.315080	\$1,466,976	\$337,500	100,000	\$1,904,476	\$285,412	\$2,189,887	-\$44,332.50	\$2,145,555
TOTAL LOCAL ALLOCATION TO REGION	\$8,930,331	1.000000	\$4,655,876	\$900,000.00	\$100,000.00	\$5,655,876	\$1,038,870	\$6,694,746	\$0.00	\$6,694,746

South Central Coast Regional SWP Base and Incentive 21/22 (Round 6)			
Regional Base Total	\$5,953,554	\$297,678	5% Admin/Fiscal
Regional Incentive Total	\$1,093,547	\$54,677	5% Admin/Fiscal
TOTAL REGIONAL ALLOCATION to Districts	\$7,047,101		
5% Admin/Fiscal Total (Base and Incentive)	\$352,355	\$352,355	
Total Regional Allocation to Districts	\$6,694,746		

DISTRICT	Regional Jobspeaker/LinkedIn Learning Licenses (4 colleges opting in at \$68,750 each for a total of \$275,000) NOTE: Lead College is AHC and they will hold the contracts with Jobspeaker, LinkedIn Learning and Program Management)	Career Connect Program Management (all 8 colleges at \$14,777.5 each for a total of \$118,220) Lead College AHC	TOTAL INVESTMENT	IMPACT OF INVESTMENT ON SUB-AWARD FOR REGIONAL SWP 2021-2022 TO DISTRICTS
AHC	\$68,750	\$14,777.50	\$83,527.50	AS PROJECT LEAD - AHC INVESTMENT OF THEIR REGIONAL ALLOCATION
AVC		\$14,777.50	\$14,777.50	TOTAL AMOUNT TO BE DEDUCTED FROM AVC REGIONAL ALLOCATION AND ADDED TO AHC AS PROJECT LEAD
COC	\$68,750	\$14,777.50	\$83,527.50	TOTAL AMOUNT TO BE DEDUCTED FROM COC REGIONAL ALLOCATION AND ADDED TO AHC AS PROJECT LEAD
CUESTA	\$68,750	\$14,777.50	\$83,527.50	TOTAL AMOUNT TO BE DEDUCTED FROM CUESTA REGIONAL ALLOCATION AND ADDED TO AHC AS PROJECT LEAD
SBCC	\$68,750	\$14,777.50	\$83,527.50	TOTAL AMOUNT TO BE DEDUCTED FROM SBCC REGIONAL ALLOCATION AND ADDED TO AHC AS PROJECT LEAD
VCCCD (MC, OC, VC)		\$44,332.50	\$44,332.50	TOTAL AMOUNT TO BE DEDUCTED FROM VCCCD REGIONAL ALLOCATION AND ADDED TO AHC AS PROJECT LEAD
TOTAL	\$275,000	\$118,220	\$393,220.00	TOTAL COST OF REGIONAL JOBSPEAKER/LINKEDIN LEARNING/CAREER CONNECT PROJECT
			\$83,527.50	Less AHC regional investment
			\$309,692.50	TOTAL AMOUNT OF REGIONAL ALLOCATION TO BE ADDED TO AHC REGIONAL ALLOCATION TO COVER ALL PROJECT COSTS