



TO: Chief Executive Officers
 Chief Instructional Officers
 Chief Business Officers
 Chief Student Services Officers
 CTE Deans
 Regional Consortia Chairs

FROM: Sheneui Weber, Vice Chancellor
 Workforce and Economic Development Division

CC: Sandra Sanchez, Assistant Vice Chancellor
 Ioanna Iatridis, Dean
 Chancellor's Office Staff

RE: Strong Workforce Program 2021-22 Augmentation (\$42.4 million portion)

This memorandum is to announce the remainder of Fiscal Year 2021-22 Strong Workforce Program (SWP) allocation, which was increased to \$290.4 million, from \$248 million in the previous year. The October 11, 2021 [guidance memo](#) provided the SWP allocations for \$248 million of the \$290.4 million. As with prior years, SWP provides a 5% set aside for statewide activities managed by the Chancellor's Office, with an allocation of \$275.88 million to colleges/districts.

The \$42.4 million portion less 5% set aside, is being treated as one-time funds due to a modified formula at the request of the California State Legislature as shown below:

SWP Formula (Per Ed Code)	SWP Modified Formula (one-time only)
1/3 Unemployment Rate	1/3 Unemployed Population
1/3 CTE FTES	1/3 CTE FTES
1/6 Job Opening	1/3 Job Opening
1/6 Incentive formula	Not Applicable

With the delay in the distribution of the remaining SWP funds, the expenditure period for FY 21-22 funds has been extended to provide additional time for colleges, districts, and regions to fully expend funds, and to accommodate colleges working to amend their budgets or to create new FY 2021-22 plans to incorporate the additional funds. **The FY 2021-22 SWP allocation expenditure timeline which is normally 24 months, will now be 30 months, with funds expiring on December 31, 2023.**

ACTION NEEDED: Colleges will need to modify their FY 2021-2022 Strong Workforce plans including budgets (originally due on October 31, 2021), recertify and resubmit by **March 1, 2022**.

To modify your FY 2021-22 budget, please have your College Project Lead, Institutional Project Manager, or District Signing Authority un-certify your plan. If you need further technical assistance, please contact the NOVA Help Desk on nova.cccco.edu or contact your regional program monitor.

2021-22 Program Planning and Reporting

Colleges will have **30 months** to expend FY 2021-22 allocation dollars with a new expenditure timeline of **July 1, 2021 – December 31, 2023**

REPORTING: Please note that both Q1 and Q2 reports are now due on June 30, 2022. A revised reporting timeline is included below.

- FY 2021-22 Q1 and Q2 ~~Old Date: February 15, 2022~~ **New Date: June 30, 2022**
- FY 2021-22 Q3 and Q4 November 15, 2022
- FY 2022-23 Q1 and Q2 February 15, 2023
- FY 2022-23 Q3 and Q4 November 15, 2023
- FY 2023-24 Q1 and Q2 February 15, 2024

FY 2021-22 Augmentation to Allocation Tables

Please see the following Appendices for funding FY 21-22 allocations.

- Appendix A: 2021-22 SWP Augmentation to Local Base Allocation
- Appendix B: 2021-22 SWP Augmentation to Regional Base Allocations

Should you have any questions regarding the allocations, please contact your Strong Workforce Program Monitor or send an email to strongworkforcehelpdesk@cccoco.edu.

Appendix A: 2021-22 SWP Augmentation to Local Allocation (Modified Formula)

	\$235.6 Million Allocation		\$40.28 Million Allocation	\$275.88 Million
District	Initial Base	Initial 17% Incentive	Augmentation	Final Total Allocation
Allan Hancock	\$ 1,073,757	\$ 246,278	\$ 166,843	\$ 1,486,879
Antelope Valley	\$ 1,608,273	\$ 201,950	\$ 231,239	\$ 2,041,462
Barstow	\$ 178,874	\$ 50,674	\$ 38,597	\$ 268,145
Butte-Glenn	\$ 2,536,722	\$ 249,203	\$ 198,624	\$ 2,984,549
Cabrillo	\$ 1,008,418	\$ 178,963	\$ 210,641	\$ 1,398,022
Cerritos	\$ 1,213,859	\$ 424,022	\$ 293,815	\$ 1,931,696
Chabot-Las Positas	\$ 1,664,515	\$ 385,018	\$ 407,859	\$ 2,457,393
Chaffey	\$ 1,845,228	\$ 288,607	\$ 422,530	\$ 2,556,365
Citrus	\$ 648,530	\$ 205,759	\$ 158,411	\$ 1,012,700
Coast	\$ 2,399,647	\$ 642,368	\$ 464,314	\$ 3,506,328
Compton	\$ 472,487	\$ 83,411	\$ 155,985	\$ 711,884
Contra Costa	\$ 2,810,444	\$ 484,718	\$ 681,976	\$ 3,977,138
Copper Mountain	\$ 154,970	\$ 28,638	\$ 33,686	\$ 217,294
Desert	\$ 1,257,406	\$ 176,423	\$ 272,150	\$ 1,705,978
El Camino	\$ 1,193,742	\$ 313,381	\$ 323,704	\$ 1,830,827
Feather River	\$ 354,268	\$ 48,903	\$ 35,375	\$ 438,547
Foothill-DeAnza	\$ 1,839,694	\$ 692,615	\$ 372,261	\$ 2,904,571
Gavilan	\$ 590,374	\$ 141,951	\$ 127,130	\$ 859,456
Glendale	\$ 691,447	\$ 226,331	\$ 167,616	\$ 1,085,394
Grossmont-Cuyamaca	\$ 1,361,238	\$ 307,555	\$ 266,543	\$ 1,935,337
Hartnell	\$ 1,084,139	\$ 209,992	\$ 225,884	\$ 1,520,015
Imperial	\$ 1,257,432	\$ 137,787	\$ 211,004	\$ 1,606,222
Kern	\$ 3,726,662	\$ 534,511	\$ 727,222	\$ 4,988,395
Lake Tahoe	\$ 216,115	\$ 84,659	\$ 36,655	\$ 337,429
Lassen	\$ 263,609	\$ 40,751	\$ 26,763	\$ 331,123
Long Beach	\$ 1,188,536	\$ 306,751	\$ 319,576	\$ 1,814,864
Los Angeles	\$ 9,304,135	\$ 1,821,199	\$ 2,816,620	\$ 13,941,955
Los Rios	\$ 6,615,026	\$ 1,423,862	\$ 1,157,767	\$ 9,196,655
Marin	\$ 482,401	\$ 58,954	\$ 127,065	\$ 668,420
Mendocino-Lake	\$ 750,101	\$ 79,757	\$ 60,817	\$ 890,674
Merced	\$ 1,077,028	\$ 216,218	\$ 209,512	\$ 1,502,757
MiraCosta	\$ 962,903	\$ 192,560	\$ 194,812	\$ 1,350,275
Monterey Peninsula	\$ 625,944	\$ 156,025	\$ 124,507	\$ 906,476
Mt. San Antonio	\$ 1,924,391	\$ 446,655	\$ 500,514	\$ 2,871,560
Mt. San Jacinto	\$ 1,826,405	\$ 199,186	\$ 423,758	\$ 2,449,349
Napa Valley	\$ 427,918	\$ 104,569	\$ 98,301	\$ 630,788
North Orange County	\$ 3,190,349	\$ 600,088	\$ 617,689	\$ 4,408,127
Ohlone	\$ 648,906	\$ 120,231	\$ 157,647	\$ 926,784

Palo Verde	\$ 176,249	\$ 61,952	\$ 33,916	\$ 272,118
Palomar	\$ 1,966,749	\$ 343,152	\$ 400,295	\$ 2,710,196
Pasadena Area	\$ 1,082,237	\$ 375,036	\$ 257,180	\$ 1,714,453
Peralta	\$ 1,895,193	\$ 374,988	\$ 448,719	\$ 2,718,901
Rancho Santiago	\$ 2,677,883	\$ 753,020	\$ 506,699	\$ 3,937,602
Redwoods	\$ 1,289,560	\$ 96,812	\$ 96,865	\$ 1,483,237
Rio Hondo	\$ 946,890	\$ 289,682	\$ 239,476	\$ 1,476,048
Riverside	\$ 2,980,683	\$ 591,050	\$ 638,578	\$ 4,210,312
San Bernardino	\$ 1,832,794	\$ 319,787	\$ 405,385	\$ 2,557,966
San Diego	\$ 3,730,632	\$ 1,295,749	\$ 714,937	\$ 5,741,319
San Francisco	\$ 2,177,861	\$ 511,692	\$ 526,920	\$ 3,216,474
San Joaquin Delta	\$ 2,309,360	\$ 344,325	\$ 467,691	\$ 3,121,376
San Jose-Evergreen	\$ 2,026,629	\$ 239,987	\$ 471,266	\$ 2,737,883
San Luis Obispo County	\$ 941,660	\$ 161,122	\$ 150,113	\$ 1,252,895
San Mateo County	\$ 2,024,237	\$ 332,706	\$ 450,914	\$ 2,807,857
Santa Barbara	\$ 1,069,146	\$ 289,542	\$ 168,871	\$ 1,527,560
Santa Clarita	\$ 1,423,722	\$ 290,779	\$ 221,145	\$ 1,935,646
Santa Monica	\$ 879,088	\$ 346,598	\$ 176,102	\$ 1,401,789
Sequoias	\$ 1,456,621	\$ 221,115	\$ 286,813	\$ 1,964,549
Shasta-Tehama-Trinity	\$ 2,165,933	\$ 174,577	\$ 163,882	\$ 2,504,392
Sierra Joint	\$ 1,643,723	\$ 278,676	\$ 296,931	\$ 2,219,330
Siskiyou Joint	\$ 466,947	\$ 108,781	\$ 34,293	\$ 610,021
Solano	\$ 1,098,223	\$ 161,668	\$ 269,969	\$ 1,529,860
Sonoma County	\$ 1,761,099	\$ 400,405	\$ 389,368	\$ 2,550,872
South Orange County	\$ 2,370,914	\$ 477,977	\$ 485,951	\$ 3,334,842
Southwestern	\$ 1,532,640	\$ 238,704	\$ 293,869	\$ 2,065,213
State Center	\$ 4,290,256	\$ 721,807	\$ 833,788	\$ 5,845,851
Ventura County	\$ 2,813,773	\$ 450,650	\$ 424,241	\$ 3,688,664
Victor Valley	\$ 1,070,178	\$ 178,935	\$ 233,594	\$ 1,482,707
West Hills	\$ 537,231	\$ 135,222	\$ 102,657	\$ 775,111
West Kern	\$ 182,917	\$ 94,240	\$ 33,715	\$ 310,872
West Valley-Mission	\$ 1,166,863	\$ 243,367	\$ 265,119	\$ 1,675,349
Yosemite	\$ 1,968,496	\$ 353,866	\$ 396,279	\$ 2,718,641
Yuba	\$ 1,367,720	\$ 191,506	\$ 217,042	\$ 1,776,267

Appendix B: 2021-22 SWP Augmentation to Regional Base Allocations (Modified Formula)

	\$235.6 Million Allocation		\$40.28 Million Allocation	\$275.88 Million
Region	Initial Base	Initial 17% Incentive	Augmentation	Final Total Allocation
Bay Area	\$ 15,555,239	\$ 3,198,567	\$ 3,570,365	\$ 22,324,171
Central Valley	\$ 10,365,714	\$ 1,747,536	\$ 2,038,453	\$ 14,151,702
Inland Empire & Desert	\$ 7,548,524	\$ 1,263,501	\$ 1,668,130	\$ 10,480,155
Los Angeles	\$ 13,030,228	\$ 3,225,884	\$ 3,606,000	\$ 19,862,112
Orange County	\$ 7,092,528	\$ 1,648,969	\$ 1,383,102	\$ 10,124,599
North Far North	\$ 11,779,816	\$ 1,851,658	\$ 1,550,009	\$ 15,181,483
San Diego & Imperial	\$ 7,207,729	\$ 1,677,005	\$ 1,387,640	\$ 10,272,375
South Central	\$ 5,953,554	\$ 1,093,547	\$ 908,302	\$ 7,955,404
TOTAL	\$ 78,533,333	\$ 15,706,667	\$ 16,112,000	\$ 110,352,000